

IDAHO DEPARTMENT OF JUVENILE CORRECTIONS

DISTRICT 1 JUVENILE JUSTICE COUNCIL MEETING

April 16, 2026

Location: 1350 W. Hanley Avenue, Coeur d'Alene, ID 83835

Join by Microsoft Teams:

Meeting ID: 288 413 747 810

Passcode: Gr8uVu

Time: 9:30-11:00am

Members: (11 members) Ron Stultz, Alisa Walker, Robin Bessey, Dustin Cook, Cindy Harris-Lindauer, Bryan Alexander, Erika Harrison, Emily Gleason, Bernie Thomas, Christy Miller, Greg Lee

Others Present:

Note: The order of the agenda items is subject to change.

Agenda		Meeting Outcomes/Decisions Reached	Who's Responsible	Due Date
1.	Call to order		Chair-Ron Stultz	
2.	Welcome-Introductions		Chair-Ron Stultz	
3.	Call for additional items		All members	
4.	Action Item- Approval of February minutes.	Request: Approval of Minutes February 19, 2026 Motion to approve by: Motion seconded by:	All members	
5.	Action Item: Replacing Vice Chair	With Kelli Jo Hilliard's retirement, the Council needs to discuss/vote on who will be the new Vice Chair. Motion to approve by: Motion seconded by:	All members	
6.	District 1 Training	Finalize Plan for District 1 Training on 5/06/2026	All members	
7.	Budget	FY22 \$6,000 FY23 \$7,000 FY24 \$7,000	Ron Stultz	
8.	SUDS Report		Bryan Alexander	

Agenda		Meeting Outcomes/Decisions Reached							Who's Responsible	Due Date																																																															
		Juvenile Justice Substance Use Disorder Services District 1 Expenditures Paid through March 31, 2026																																																																							
		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Locality</th> <th style="width: 10%;">Allocation</th> <th style="width: 10%;">Direct Care Expenditures</th> <th style="width: 10%;">District Administrative Costs</th> <th style="width: 10%;">Total Expenses</th> <th style="width: 10%;">Remaining Balance</th> <th style="width: 10%;">% Spent (75% of Year)</th> <th style="width: 10%;">Juveniles Served</th> <th style="width: 10%;">Juveniles in Treatment</th> </tr> </thead> <tbody> <tr> <td>Benewah</td> <td>\$ 12,900</td> <td>\$ 1,797</td> <td>\$ -</td> <td>\$ 1,797</td> <td>\$ 11,103</td> <td>14%</td> <td>2</td> <td>1</td> </tr> <tr> <td>Bonner</td> <td>\$ 55,074</td> <td>\$ 300</td> <td>\$ -</td> <td>\$ 300</td> <td>\$ 54,774</td> <td>1%</td> <td>4</td> <td>-</td> </tr> <tr> <td>Boundary</td> <td>\$ 16,419</td> <td>\$ 19,992</td> <td>\$ -</td> <td>\$ 19,992</td> <td>\$ (3,573)</td> <td>122%</td> <td>9</td> <td>2</td> </tr> <tr> <td>Kootenai</td> <td>\$ 220,228</td> <td>\$ 248,145</td> <td>\$ -</td> <td>\$ 248,145</td> <td>\$ (27,917)</td> <td>113%</td> <td>39</td> <td>14</td> </tr> <tr> <td>Shoshone</td> <td>\$ 14,938</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 14,938</td> <td>0%</td> <td>0</td> <td>-</td> </tr> <tr> <td>District One Total</td> <td>\$ 319,560</td> <td>\$ 270,234</td> <td>\$ -</td> <td>\$ 270,234</td> <td>\$ 49,325</td> <td>85%</td> <td>54</td> <td>17</td> </tr> </tbody> </table>							Locality	Allocation	Direct Care Expenditures	District Administrative Costs	Total Expenses	Remaining Balance	% Spent (75% of Year)	Juveniles Served	Juveniles in Treatment	Benewah	\$ 12,900	\$ 1,797	\$ -	\$ 1,797	\$ 11,103	14%	2	1	Bonner	\$ 55,074	\$ 300	\$ -	\$ 300	\$ 54,774	1%	4	-	Boundary	\$ 16,419	\$ 19,992	\$ -	\$ 19,992	\$ (3,573)	122%	9	2	Kootenai	\$ 220,228	\$ 248,145	\$ -	\$ 248,145	\$ (27,917)	113%	39	14	Shoshone	\$ 14,938	\$ -	\$ -	\$ -	\$ 14,938	0%	0	-	District One Total	\$ 319,560	\$ 270,234	\$ -	\$ 270,234	\$ 49,325	85%	54	17		
Locality	Allocation	Direct Care Expenditures	District Administrative Costs	Total Expenses	Remaining Balance	% Spent (75% of Year)	Juveniles Served	Juveniles in Treatment																																																																	
Benewah	\$ 12,900	\$ 1,797	\$ -	\$ 1,797	\$ 11,103	14%	2	1																																																																	
Bonner	\$ 55,074	\$ 300	\$ -	\$ 300	\$ 54,774	1%	4	-																																																																	
Boundary	\$ 16,419	\$ 19,992	\$ -	\$ 19,992	\$ (3,573)	122%	9	2																																																																	
Kootenai	\$ 220,228	\$ 248,145	\$ -	\$ 248,145	\$ (27,917)	113%	39	14																																																																	
Shoshone	\$ 14,938	\$ -	\$ -	\$ -	\$ 14,938	0%	0	-																																																																	
District One Total	\$ 319,560	\$ 270,234	\$ -	\$ 270,234	\$ 49,325	85%	54	17																																																																	
		**The Statewide Summary is attached.																																																																							
9.	Behavioral Health/CMH update								Cindy Harris-Lindauer																																																																
10.	Current 3-year plan	http://www.ijjc.idaho.gov/wp-content/uploads/sites/5/2024/04/2024-2026-District-I-Council-Action-Plan.pdf							Ron Stultz																																																																
11.	Commission update	The next Commission meeting is June 11, 2026							Ron Stultz																																																																
12.	Upcoming Training								All members																																																																
13.	Member Updates								All members																																																																
14.	District Liaison Update								JD Storm																																																																
15.	Next Meeting								All members																																																																
16.	Adjournment	Motion to approve by: Motion Seconded by:							Chair-Ron Stultz																																																																